



Republic of the Philippines  
City of Bago  
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 21-16

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF ONE MILLION SIX HUNDRED EIGHTY THOUSAND SEVEN HUNDRED SEVENTY PESOS (₱1,680,770.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

GOVERNMENT EQUITY (Unappropriated Surplus CY 2020) ₱ 50,139,731.91

TOTAL AVAILABLE RESOURCES

₱ 50,139,731.91

APPROPRIATIONS

Office of the City Mayor

Capital Outlay

Information and Communication Technology Equipment for CIO 135,000.00  
(1 unit Laptop)

Office of the City Human Resource Management Officer

Capital Outlay

Office Equipment - 126,000.00  
(1 set 4HP Floor Mounted Split Type Aircon with Installation from  
Condenser to Evaporator)

Office of the Sangguniang Panlungsod

Maintenance and Other Operating Expenses

Telephone Expenses 150,000.00  
Internet Subscription Expenses 100,000.00  
Subscription Expenses 50,000.00  
Other Maintenance and Operating Expenses 150,000.00

Office of the General Services Officer

Capital Outlay

Furniture and Fixtures  
( 1 Table, W0.9m x L1.6m x H0.3m) 10,000.00  
(1 Table, W.076m x L2.3m x H0.3m) 11,500.00

Maintenance and Other Operating Expenses

Other Supplies and Materials -  
(6 units Foot Pedal Operated Aluminum Coated Sink with close cabinet  
and stand, 39x43x83 cm dimension and extra faucet and fittings) 60,000.00  
(6 units Foot Pedal Operated Soap/Sanitizer Dispenser with hand prying  
provisions and stand, 24 x 25 x111cm dimension) 27,000.00  
(6 units Contactless Thermal Scanner with stand, battery operated  
alcohol dispenser) 48,000.00  
(500 pcs. Pail Flush Toilet Bowl, porcelain white) 550,000.00

Repairs and Maintenance - Building and Other Structures

(Repair of MYTMCCC VIP Room) 263,270.00

TOTAL APPROPRIATIONS

₱ 1,680,770.00

UNAPPROPRIATED BALANCE

₱ 48,458,961.91

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 16 OF THE GENERAL FUND FOR CALENDAR YEAR 2021.

On motion of SP Member Ruben E. Balboa, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱1,680,770.00 is hereby approved. This should be taken as Supplemental Budget No. 16 of the General Fund for Calendar Year 2021.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19<sup>th</sup> Sangguniang Panlungsod of the City of Bago in its 102<sup>nd</sup> Regular Session, July 28, 2021.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Ruben E. Balboa, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: N o n e.

CERTIFIED CORRECT:



**RAMON D. TORRES**  
City Vice Mayor-Presiding Officer

ATTESTED:



**ATTY. ALLAND C. GALUNAN**  
Secretary to the Sangguniang Panlungsod

Approved this 4<sup>th</sup> day of Aug., 2021.

APPROVED:



**NICHOLAS M. YULO**  
City Mayor